

ADEL SCHOOL DISTRICT
BUDGET MEETING
MAY 11, 2023 6PM

MEMBERS PRESENT:

Jim Hiatt-Phone
Aja O'Keeffe
Peter Osborne
Brilene Ortwein
Sherry Schadler-Budget Member
Patrick O'Keefe-Budget Member

STAFF PRESENT:

Lane Stratton, Superintendent
Tonya Stratton, Adel Clerk
Stacey Martin, School Teacher

PUBLIC PRESENT:

Jason Jaeger

OPENING

The meeting was called to order at 6:05 p.m. by chair Aja O'Keeffe at the Adel School in Adel, Oregon.

Peter Osborne made a motion to appoint Sherry Schadler as a budget member and Brilene Ortwein seconded and the motion carried. Peter Osborne made a motion to appoint Sherry Schadler to chair of the budget committee and Patrick O'Keefe as vice chair of the budget committee. Aja O'Keeffe seconded and the motion carried. Patrick O'Keefe made a motion to reappoint Terry Cahill on the budget committee replacing Mike O'Sullivan . Peter Osborne seconded and the motion carried.

AGENDA

Patrick O'Keeffe made a motion to approve the agenda. Peter Osborne seconded and the motion carried.

APPROVE MINUTES

None to approve

CORRESPONDENCE

None

PUBLIC COMMENT

None

INFORMATION/DISCUSSION ITEMS

23-24 Budget Calendar- No discussion

23-24 Budget Message- Lane read the budget message. Discussion was had regarding the budget and one of the biggest concerns was moving \$200,000 from the contingency fund to the construction fund to help pay for the stem room. Superintendent Stratton voiced that he did not want to start a project and not be able to finish it. He felt like moving that amount of money over would give us plenty

of money to complete the project with the additional \$90,000 grant money we have.

Action Items

Approve 23-24 Tax Rate

Peter Osborne made a motion to approve the tax rate of \$4.3686/\$1,000, Brilene Ortwein seconded and the motion carried.

Approve Proposed 23-24 Calendar

Patrick O'Keefe made a motion to approve the 23-24 budget calendar. Peter Osborne seconded and the motion carried.

Approve 23-24 Budget

Jim Hiatt made a motion to approve the \$1,488,037 budget. Brilene Ortwein seconded and the motion carried

Adjourn

Peter Osborne made a motion to adjourn the meeting at 6:58 pm. Brilene Ortwein seconded and the motion carried.

Aja O'Keefe, Board Chair

Lane Stratton, Principal