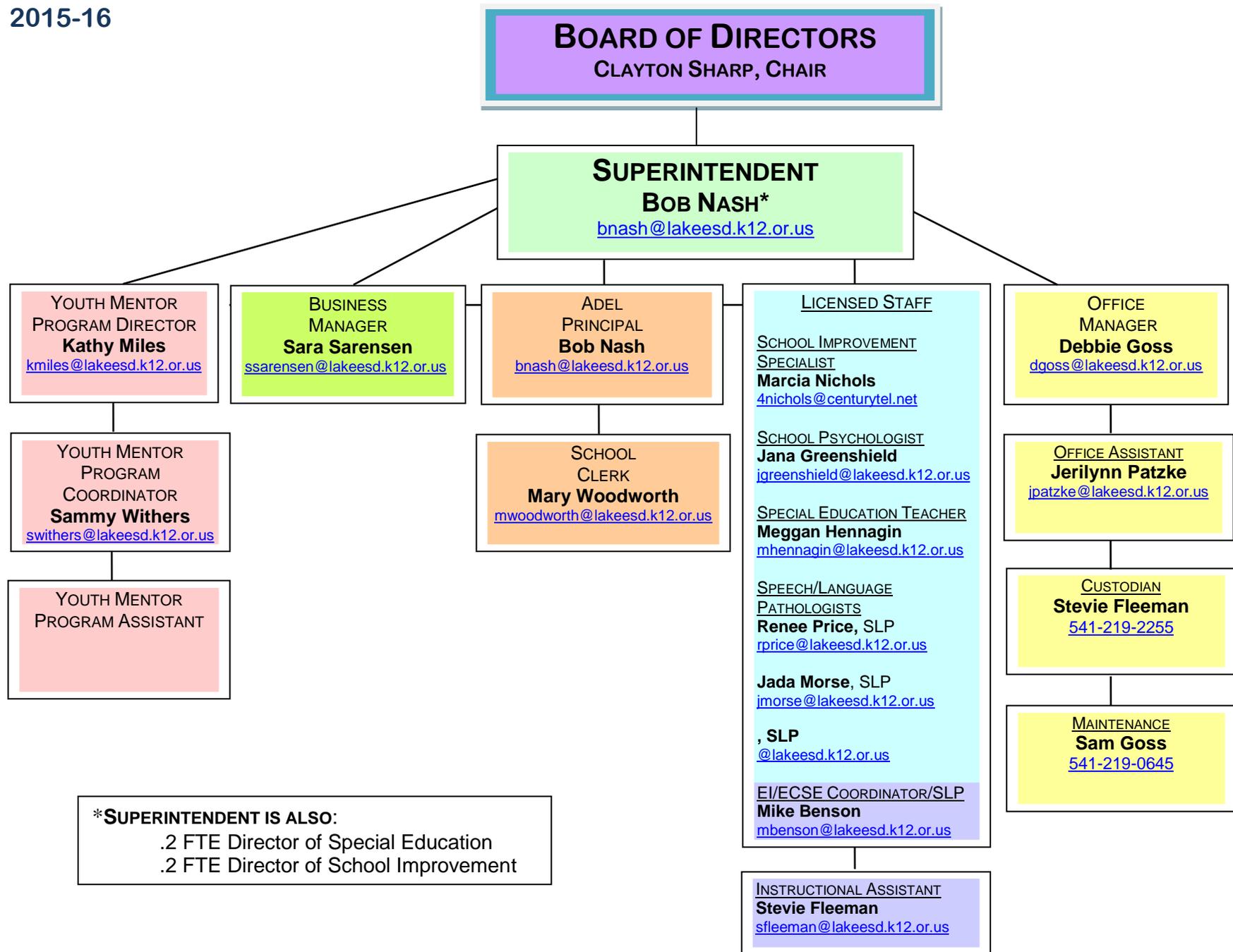


ANNE SPRAGUE CENTER LAKE COUNTY ESD



**BOB NASH
SUPERINTENDENT
(541) 947-3371
bnash@lakeesd.k12.or.us**

**LAKE COUNTY EDUCATION SERVICE DISTRICT
ORGANIZATIONAL FLOW CHART
2015-16**



***SUPERINTENDENT IS ALSO:**
.2 FTE Director of Special Education
.2 FTE Director of School Improvement

LAKE COUNTY ESD BOARD ADMINISTRATION

LAKE COUNTY ESD BOARD OF DIRECTORS

ZONE 1 **JEANETTE GRANT** (14 years)
Term ends June 2015
jeanette.grant@state.or.us

ZONE 2 **DALE CHIONO** (16 years)
Term ends June 2017
dchiono@centurytel.net

ZONE 3 **JOHN GRIFFIN** (2 years)
Term ends June 2017
jgriffin@tnet.biz

ZONE 4 **CLAYTON SHARP** (1 year)
Term ends June 2019
claytonsharp77@gmail.com

ZONE 5 **JIM HIATT**
Term ends June 2017
jimhiatt_2010@hotmail.com

AT LARGE **VICKY TAYLOR** (10 years)
Term ends June 2017
Vicky.taylor@kfhs4kids.org

AT LARGE **VACANT**

ADVISORY **VACANT**

ADVISORY **VACANT**

LAKE COUNTY ESD ADMINISTRATION

**SUPERINTENDENT/SPECIAL ED & SCHOOL
IMPROVEMENT DIRECTOR**
Bob Nash
bnash@lakeesd.k12.or.us

BUSINESS MANAGER
Sara Sarensen
ssarensen@lakeesd.k12.or.us

OFFICE MANAGER
Debbie Goss
dgoss@lakeesd.k12.or.us

COMPONENT SCHOOL DISTRICT DIRECTORY

ADEL SCHOOL DISTRICT #21

BOB NASH, PRINCIPAL / MARY WOODWORTH, SCHOOL CLERK

18286 Twenty Mile Rd., Adel, OR 97620 / Business Office – 357 N L St.

Lakeview, OR 97630-1232

(541) 947-5418 (Business Number)

LAKE COUNTY SCHOOL DISTRICT #7

(Lakeview)

WILL CAHILL, SUPERINTENDENT / REBECCA HARGIS, EXECUTIVE SECRETARY

1341 South 1st Street

Lakeview, OR 97630-1632

(541) 947-3347

NORTH LAKE SCHOOL DISTRICT #14

(Christmas Valley, Fort Rock, Silver Lake)

DAVID KERR, SUPERINTENDENT / JANET WALDRON, OFFICE MANAGER

57566 Fort Rock Road

Silver Lake, OR 97638-9629

(541) 576-2121

PAISLEY SCHOOL DISTRICT #11 (PAISLEY PUBLIC CHARTER SCHOOL)

BILL WURTZ, SUPERINTENDENT / BARBARA RICHARDSON, DISTRICT SECRETARY

260 Green Street / P.O. Box 97

Paisley, OR 97636-0097

(541) 943-3111

PLUSH SCHOOL DISTRICT #18

CHANDRA CAHILL, DEPUTY CLERK

18254 Morris Lane

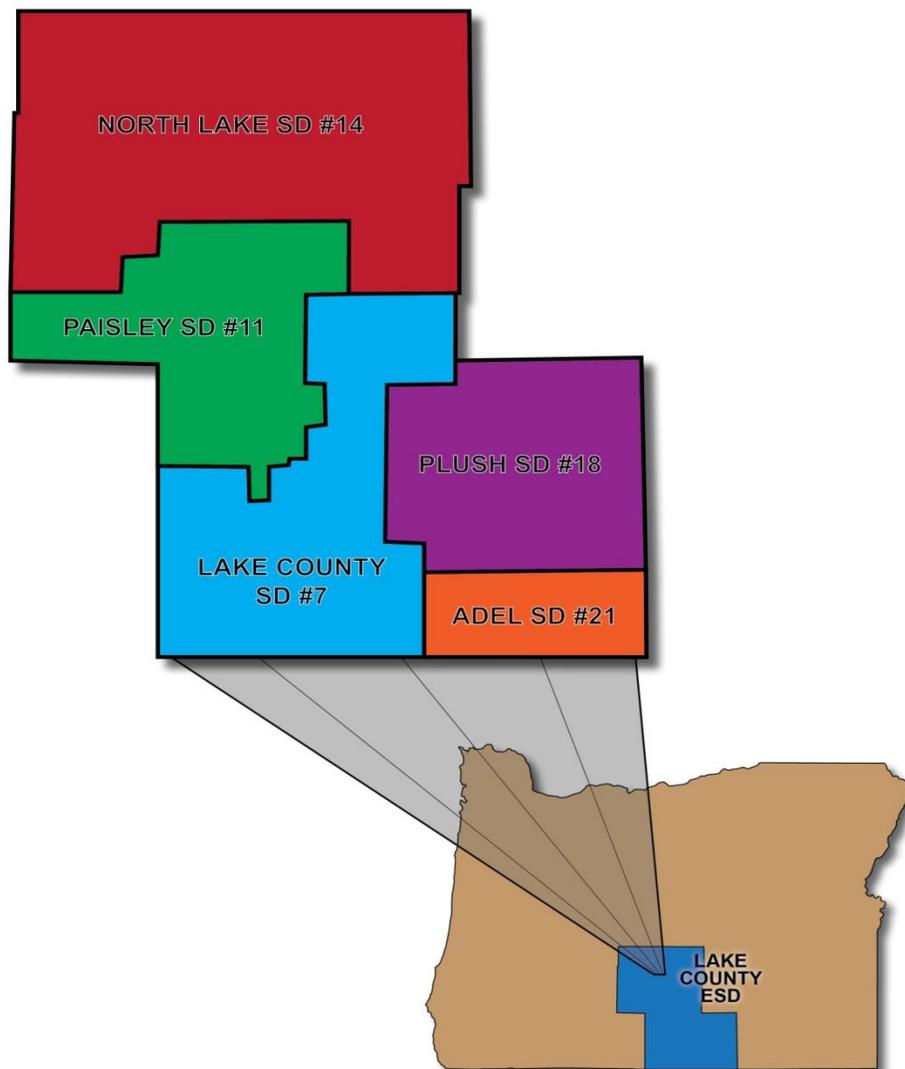
Plush, OR 97637-9999

(541) 947-2259 (Business number)



LOCATION OF COMPONENT SCHOOL DISTRICTS

Located in the high desert outback of south-central Oregon, Lake County Education Service District is the second smallest of the nineteen Oregon ESDs in terms of student population (approximately 1,054), but the fourth largest in terms of square miles (8,359). Lake County consists of five school districts with a total of nine schools. Lake County School District #7, in the town of Lakeview, has three elementary schools, one middle school, and one high school, and serves approximately 749 students. Paisley School District #11 (Paisley Public Charter School) has one K-12 school and serves approximately 69 students and a distance learning program serving approximately 151 students. North Lake School District #14 also has one K-12 school and serves approximately 224 students. Plush School District #18 (grades K-3) and Adel School District #21 (grades 4-8) divide K-8 students between their two schools and serve approximately 12 students. Their high school students attend Lakeview High School or Paisley High School beginning with the 9th grade.



LAKE COUNTY EDUCATION SERVICE DISTRICT 2015-16 LOCAL SERVICE PLAN

MESSAGE FROM THE SUPERINTENDENT

The Lake County ESD remains committed to providing the highest quality services possible to its five component school districts. We are focused on delivering services in the four legislatively mandated areas:

1. Support for students with special needs
2. Instructional and curriculum support
3. Technology support
4. Administrative and support services

During the 2014-15 school year, several notable changes were made in the services provided by the Lake County ESD to its component school districts. Among these were:

1. Our itinerant special education teacher was increased from .5 FTE to 1.0 FTE. This was in response to increased special education needs in Adel, Plush, Paisley, and Lakeview.
2. Speech Language Pathology services to North Lake are now provided by a .5 FTE ESD employee rather than a contractor.
3. A county-wide library consultant provided services to all districts.
4. A decision was made by Lake County School District #7 and the Lake County ESD to gradually reduce flow-through support for counseling, and replace it with increased support for the four legislatively mandated services.

This 2015-16 Local Service Plan is very consistent with the 2014-15 Plan, and reflects the above four adjustments.

As I noted last year, our funding has been frozen for over a decade. As a result the Lake County ESD has had to eliminate programs or reduce staff in a number of areas. During this time, the number of special needs students in Lake County has increased.

We are hopeful that the 2015 session of the Oregon legislature will increase funding to the five small, flat-funded ESDs in Oregon. Over the coming months I will be working to accomplish this.

Bob Nash, Superintendent
Lake County Education Service District

ESD MISSION

To assist local school districts and the Department of Education in achieving Oregon's educational goals by providing equitable, high quality, cost-effective and locally responsive educational services at a regional level. (ORS 334.005)

PURPOSE OF THE LOCAL SERVICE PLAN

As a result of HB 3184 passed by the 2005 Legislature, the annual resolution process has been merged into the creation of a local service plan to be developed jointly by the Education Service District and its component school districts. This process was not new for Lake County ESD. The resolution services provided for its five constituent school districts have always been a direct result of discussion, compromise, and agreement among our five component school districts and their respective staff and boards.

REQUIRED PROGRAM AND SERVICE AREAS

Programs for children with special needs include, but are not limited to:

- ❖ Special Education
- ❖ At-risk students
- ❖ Professional development for employees who provide those services

Instructional and curriculum support for component school districts include, but are not limited to:

- ❖ Helping schools meet the requirements of state and federal law
- ❖ Providing services designed to allow the ESD to participate in and facilitate a review of state and federal standards related to the provision of a quality education
- ❖ Supporting and facilitating continuous improvement planning
- ❖ Support for school-wide behavior and climate issues
- ❖ Providing professional development for employees who provide these services

Technology service support for component school districts and the individual technology plans of those districts includes, but is not limited to:

- ❖ Technology infrastructure services
- ❖ Data services
- ❖ Instructional technology services
- ❖ Distance learning
- ❖ Professional development for employees who provide those services

Administrative and support services for component school districts include, but are not limited to:

- ❖ Services designed to consolidate component school district business functions
- ❖ Liaison services between ODE and component districts
- ❖ Registration of children being taught by private teachers, parents or legal guardians pursuant to ORS 330.035

Other Services that ESDs are required to provide by state or federal law, include but are limited to:

- ❖ Compulsory Attendance as required under ORS 339.005 to 339.090

GOALS OF THE LOCAL SERVICE PLAN CORE SERVICE AREAS

As specified in HB 3184, the goals of the four core service areas are to:

- ❖ Assist component school districts in meeting the requirements of state and federal law
- ❖ Improve student learning
- ❖ Enhance the quality of instruction provided to students
- ❖ Provide professional development to component school district employees
- ❖ Enable component schools districts and the students who attend schools in those districts to have equitable access to resources
- ❖ Maximize operational and fiscal efficiencies for component school districts

APPROVAL PROCESS

The criteria to approve the Local Service Plan requires that two-thirds of the component school districts, with at least 50 percent of the student population, must vote in favor of the plan. [ORS 334.175(5) (a)(b)]

The Local Service Plan is presented to the Budget Committee, which is comprised of representatives from the component school districts and the ESD Board of Directors. The committee meets two times throughout the school year. During the fall months and early January, the administrators from the five districts discuss and agree to the proposed resolution services for the following year. This proposal is presented to the Budget Committee in January. Final school district approval is completed in February with the final budget approval at the May meeting. Throughout the year, school districts have the opportunity to discuss the proposed resolution services at their individual board meetings. Administrators may bring back comments to the ESD superintendent at their monthly administrative meetings.

2015-16 PROPOSED LOCAL SERVICE PLAN SCHOOL DISTRICT APPROVAL DATES:

Lake County School District #7	February 9, 2015
Paisley School District #11	February 9, 2015
North Lake School District #14	February 9, 2015
Plush School District #18	February 10, 2015
Adel School District #21	February 11, 2015

AMENDMENT PROCEDURE

The Local Service Plan can be amended by a resolution of constituent districts and approval by the ESD Board using the same criteria to approve the original plan.
[ORS 334.175(6)]

ANNUAL PERFORMANCE MEASURE

In keeping with HB 3184 and previous practices at Lake County ESD, the services provided and outlined in the Local Service Plan are measured annually by the component school districts. Lake County ESD conducts an online survey of all services provided under the Local Service Plan to each local district for the purpose of measuring the effectiveness of each program service. A summary of this performance measurement shall be provided to the component school district boards, superintendents and their teaching staff, and to the ESD Board.

ESD FUNDING REQUIREMENTS

ORS 334.177 requires that at least ninety percent (90%) of all ESD revenues from the State School Fund (SSF) and other funds considered local tax revenues to be spent on the provision of approved resolution services. The remaining ten percent (10%) may be spent on administrative costs.

PROVISIONS FOR ADDITIONAL SERVICES

In addition to approved resolution services, an ESD may provide other services to component districts or other public or private entities on a contract (reimbursable) basis, when these services are approved within the Local Service Plan. Expenditures by the education service district for such services provided on a contract (reimbursable) basis are not subject to the 90% expenditure requirement.

SERVICES OVERVIEW AND CALENDAR

The Lake County Education Service District provides a wide variety of services to our five member school districts. Those services have been organized to fit within the four core service areas as outlined in HB 3184. The Lake County ESD has a positive working relationship with our districts, and together we annually review and revise services to best meet the needs of the students. The 2015-16 Local Service Plan includes all service areas identified in HB 3184 and additional services identified as needed by our local school districts. We have incorporated what was previously known as resolution services into the four core service areas of our Local Service Plan.

A comprehensive list of programs and services provided by Lake County ESD is listed within the core service areas of the 2015-16 Local Service Plan.

CALENDAR OF APPROVAL

2014-15	ESD Superintendent presented ESD goals and updated plans for the 2014-15 school year to the administration and each school district board
NOVEMBER 2014	Discussion/determination of 2015-16 resolution services by component school district superintendents and ESD administration
JANUARY 2015	2015-16 Local Service Plan to district superintendents/Budget Committee for final review
FEBRUARY 2015	Local Service Plan (Resolution Services) submitted to component school district boards for approval
MARCH 2015	Approval cycle completed
MAY 2015	2015-16 ESD budget approved by Budget Committee
JUNE 2015	2015-16 ESD budget adopted
JUNE 2015	Local Service Plan submitted to ODE

PROGRAMS FOR CHILDREN WITH SPECIAL NEEDS

SPECIAL EDUCATION ADMINISTRATION

Personnel Data: .6 FTE (.2 FTE Director, .4 Support Staff)

The administration of the Special Education Department includes management of school-age programs, management of specialists through evaluation and leadership, and oversight of contracts for specialized services. It is the responsibility of this administration to stay current on special education law and report and present updates to staff. The Special Education Department provides administrative support necessary to assist component districts in planning and coordinating their special education services. The staff is also involved in consultation with instructional staff and parents regarding IEP/IFSP development, interpretation of data, appropriate adaptive equipment, and inclusion strategies. Staff monitors and reports progress as indicated on the IEP. Services include:

- ❖ Program development
- ❖ Staff development
- ❖ Private schools
- ❖ File review and maintenance
- ❖ Regional census/recordkeeping
- ❖ Special education software management (TIENet)
- ❖ Assistive technology support
- ❖ State and federal reporting
- ❖ Child Find activities

The Special Education Department at Lake County ESD has five programs that provide special education services to the communities of Lake County. These programs are:

- ❖ Itinerant special education teacher on site as needed
- ❖ Speech language services
- ❖ Psychological assessments
- ❖ Early Intervention/Early Childhood Special Education program
- ❖ Autism evaluation/consultation

ITINERANT SPECIAL EDUCATION TEACHER

Personnel Data: 1.0 FTE (Adel/Paisley/Plush)

The function of the itinerant special education teacher is to use research based instructional methods with children who have various disabilities, providing direct instruction to these students of the three small school districts, and acting as a consultative resource to instruct staff in ways to help implement these methods within the school setting. The goal is to assist students who learn differently to acquire skills which will contribute to their development.

SPEECH / LANGUAGE SERVICES

Personnel Data: 2.3 FTE

The Speech Language Program provides instruction to children who have speech and language disorders and hearing impairments. Services include identification, diagnostic evaluation, and intervention, which are provided through direct instruction and consultation with teachers and parents. The program also provides hearing screenings and services to children with hearing impairments through consultation and direct instruction. The staff in this program serves young children through the EI/ECSE program as well as all students in Lake County.

SCHOOL PSYCHOLOGICAL ASSESSMENT

Personnel Data: .8 FTE

The Psychological Assessment program has one school psychologist that serves all schools in Lake County. The program provides evaluations, risk assessments, mental health assessments, and behavior consultations. The school psychologist is also a member of school teams that make decisions about special education eligibility. These services are provided to children from birth to 21 or graduation from high school.

EARLY INTERVENTION / EARLY CHILDHOOD SPECIAL EDUCATION PROGRAM

Personnel Data: 1.45 FTE (.8 FTE Director/SLP, .65 Support Staff)

The Early Intervention/Early Childhood Special Education (EI/ECSE) program provides services to children with disabilities, birth to kindergarten entry, and their families. The Douglas ESD, through the Oregon Department of Education, contracts with Lake County ESD to provide these services in Lake County. The EI/ECSE program is very active in Child Find activities. Referrals are taken from members of the community and, with parents' permission, evaluations are conducted to determine eligibility for the EI/ECSE program. Services are provided to children and their families through home visits, ECSE classrooms, consultation to community preschools and Head Start programs, toddler groups, and speech groups. The ESD has an ECSE modular classroom located in Lakeview next to the Head Start building.

AUTISM

Personnel Data: .1 FTE

Lake County ESD provides autism consulting. This specialist provides both direct service and consultation to teachers, parents, and students so that children will benefit from their educational environment and become as independent as possible in their schools, homes, and community.

CHILD FIND

Personnel Data: .1 FTE

The Early Intervention/Early Childhood Special Education coordinator performs activities that identify and refer children with special needs. These activities include radio, cable TV, and newspaper ads and articles. Posters (Spanish/English) are placed in all communities throughout Lake County and presentations are made to service organizations. All activities are conducted annually county-wide.

INSTRUCTIONAL AND CURRICULUM SUPPORT

INSTRUCTIONAL SUPPORT

Personnel Data: .80 FTE

The Instructional Support Department consists of a .2 FTE director, a .5 FTE school improvement specialist, a .1FTE clerical assistant, and a small portion is allotted for a writing specialist as needed. Services are provided to the five districts in the following areas:

- ❖ Curriculum, instruction, and state assessment training and assistance
- ❖ Coordination and provision of staff professional development
- ❖ Common Core State Standards support
- ❖ Continuous Improvement Planning (CIP)/Achievement Compacts
- ❖ Support for Educator Effectiveness/Teacher Evaluation

FOREIGN LANGUAGE PROGRAM

Personnel Data: 1.0 FTE (.5 FTE North Lake and .5 FTE Paisley)

The Lake County ESD provides funding for online foreign language instructional programs for North Lake, Paisley, Plush, and Adel School Districts. Two .5 FTE educational assistants are supported at North Lake and Paisley School Districts. These assistants monitor students' progress and provide support for online programs. This service is provided to elementary and high school students in these four school districts. Plush and Adel School Districts are able to access the online program as needed through licenses provided by the ESD; however, no staffing is supported.

SCHOOL COUNSELORS

Personnel Data: 2.7 FTE (1.5 FTE Lake SD #7, 1.0 FTE North Lake, .2 FTE Paisley)

Flow through dollars are provided to three K-12 school districts to fund school counselors who provide academic and career counseling, as well as interventions for at-risk (but not deeply troubled) youth. Adel and Plush School Districts, both one room schools, receive counseling services on an as needed basis from a School Psychologist.

SMART PROJECT (TEACHER MENTORING)

Lake County ESD, Lake County School District #7, Paisley School District #11, and North Lake School District #14 have joined together to form the Supporting, Mentoring, and Retaining Teachers (SMART) Project to provide a structured relationship between veteran teachers and selected probationary teachers. A core value of the SMART Project is a commitment to the ongoing partnership between teacher teams and to creating a successful support system to obtain and retain quality teachers county-wide.

An ODE Teacher Mentoring grant supports mentoring at these three districts. The ESD and a district may collaborate to provide teacher mentoring to employees who do not meet the criteria of the grant.

LIBRARY SUPPORT

Lake County ESD has contracted with an experienced school library consultant to provide support county school libraries and assist with district compliance with the Division 22 Standards.

GED TESTING

Lake County ESD provides funds for the administration of the computer-based GED tests (new test format beginning January 1, 2014) to eligible students and adults.

FLOW THROUGH FUNDS

At the end of the school year, the ESD reviews its budget to determine if the 90% direct student services expenditure requirement has been met. If this requirement has not been met, flow-through funds are distributed to school districts based on ADM.

TECHNOLOGY SERVICE SUPPORT

NETWORK SERVICES

Lake County ESD contracts with Eastern Oregon Technology (Harney County ESD) to provide internet connectivity and filtering services for Paisley, Plush and Adel SDs . Lake County ESD funds the internet connectivity and filtering services for North Lake SD #14 provided by LS Networks. Paisley SD #11 services are provided by NERO. Internet connectivity for Lake County SD #7 and the ESD is supplied by a fiber optic line through a contract with Hunter Communication.

E-RATE SUPPORT

Personnel Data: .05 FTE

The Business Manager for Lake County ESD provides E-Rate support to component school districts. E-rate is a federal program which provides discounts for telecommunication services, Internet access, and networking equipment. Lake County ESD provides assistance in completing the numerous forms, meeting deadlines, and ensuring compliance with the program's many rules.

E-RATE REPAYMENT

As explained to the Budget Committee at the January 25, 2012, meeting, the Lake County ESD has asked ODE's permission to spread the districts' E-Rate "repayment" over the span of 5-7 years. This allows the ESD to front the payment and then "charge off" a portion each year to the school districts in order to continue a stable level of service.

Based on services provided in 2006-07, the districts' portion of the repayment would be \$35,615, making the annual "charge off" anywhere from \$5,100 - \$7,125. Districts will not have to write a check for the amount of the charge off. Instead, this is the amount the ESD will include in our reporting as having been spent on behalf of the districts as part of the 90% of our state funding that must be used to provide services to our schools.

It is our hope that by spreading the payment out over multiple years, it will have as little impact on normal district operations as possible.

TECHNOLOGY SERVICES

Personnel Data: .5 FTE (Lake County SD #7)

Lake County ESD provides funding for a portion of Lake County SD #7's technology service.

ADMINISTRATIVE AND SUPPORT SERVICES

SUPERINTENDENT'S OFFICE

Personnel Data: .6 FTE (.3 FTE ESD, .1 FTE School District Support, .2 Support Staff)

The superintendent's office includes general functions related to the management of the Lake County ESD including interactions with the public, the Board of Directors, and local school district superintendents. The office also oversees policy development, boundary board issues, preparation and management of the Local Service Plan, and other general duties related to assuring that the Lake County ESD is serving its component school districts, and adhering to state and federal laws and mandates. In addition, the office coordinates board trainings, hosts regional events, and provides other services to component school districts and boards as needed.

COUNTY ATTENDANCE OFFICER

This service provides administrative staff to respond to attendance infractions reported by school districts. Services are provided as requested.

SUPPORT OF HOME SCHOOL STUDENTS

Personnel Data: .05 FTE

The Lake County ESD acts as a registrar for home school students in Lake County. The receptionist/clerical assistant maintains student files, coordinates testing at the mandated grade levels, provides notification of enrollment, and DMV documentation as needed. In addition, local component school districts are informed on a monthly basis of the registered home schooled students within their district boundaries.

GRANT WRITING

The superintendent and school improvement specialist coordinate grant writing for the ESD and the five constituent school districts upon request.

MANAGEMENT OF SPECIAL REVENUES AND GRANTS

The ESD continues, as before, managing IDEA funds (Paisley, Plush, and Adel SDs) and provides technical assistance and support for annual Maintenance of Effort calculation. In addition, the ESD manages grants awarded for county-wide activities such as the Youth Mentor Program, Response To Intervention (RTI), Chalkboard, and Professional Learning Teams/Rural Support grants.

COPY SHOP SERVICES

Personnel Data: .25 FTE

Lake County ESD provides low-cost black and white and color printing, binding, and lamination services to component school districts.

COURIER SERVICES

Lake County ESD provides courier services to all five member school districts.

ADMINISTRATIVE SERVICES

Administrative services are provided to the Adel and Plush School Districts. Services include attendance at the districts' board meetings, assistance with school improvement planning, and providing information regarding pertinent school laws. The ESD's director of

special education serves as special education director for the three small school districts (Paisley, Plush, and Adel SDs).

PART-TIME PRINCIPAL AND FISCAL SERVICES FOR ADEL SCHOOL DISTRICT

The Adel School District contracts with Lake County ESD to provide principal and fiscal oversight for their preschool and 4th - 8th grade school.

PART-TIME FISCAL SERVICES FOR NORTH LAKE SCHOOL DISTRICT

Beginning January, 2014, North Lake School District contracts with Lake County ESD for fiscal services (payroll, accounts payable/receivable, budget preparation) for their K-12 school.

AUDIT SERVICES

Lake County ESD coordinates the annual audit for the five school districts and ESD. The cost of the audit is paid up front by the ESD to reduce the overall expense. Annually, in late spring, the ESD reviews its 90% direct service expenditures. If funds are available, school districts are not invoiced for their individual shares of the annual audit cost.

GRANT PROGRAMS **(NON-RESOLUTION SERVICE)**

LAKE COUNTY YOUTH MENTOR PROGRAM

Personnel Data: 1.55 FTE

The Lake County Youth Mentor Program (LCYMP) was established to develop and implement a youth mentor program for youth grades K-12 throughout Lake County to improve academic achievement, reduce absenteeism and disciplinary referrals, and instill a desire to prepare for career success.

To accomplish these goals, adults are recruited to mentor youths one-on-one, in small groups, and/or working in partnership with another adult. The LCYMP recruits volunteers, performs background checks, and provides training to all volunteer mentors. Ongoing support and training is also provided to the volunteers to ensure successful mentoring relationships. Additionally, program staff work to provide inexpensive activities for the mentors and mentees to participate in through support from the local business communities.

The LCYMP works directly with the schools, ministerial associations, and local youth groups to recruit youth who would benefit from a mentoring relationship. Outreach activities are also performed to inform parents of the benefits of enrolling their children in the program.

Total Program Budget for the Youth Mentor Program is estimated at: **\$111,950**

RESPONSE TO INTERVENTION

Beginning in August 2011, the Lake County ESD and the five constituent county school districts have been participating in the Oregon Response to Intervention (RTI) Grant Training Project.

The Lake County ESD assists component districts in the implementation of Response to Intervention systems to ensure that student progress, data monitoring, and special education programs are based on best practices research. These grant funds are being used to help design, implement, and train staff. The ESD is coordinating trainings and site visits by an RTI coach as well.

The Oregon RTI Project will continue to provide the following:

- ❖ Ongoing participation in training opportunities through Oregon's RTI initiative
- ❖ Professional development, training for coaches, and regional consultation support from technical assistance partners
- ❖ Participation in a state network of schools participating in RTI development
- ❖ Access to intervention, web based tools, videos and webinars, and book studies
- ❖ On-site coaching and consultation for district staff
- ❖ Funding

Total 2015-16 Program Budget for the Response to Intervention Grant: **\$5,900**

GRANT PROGRAMS – CONTINUED

TEACHER MENTORING GRANT

The Lake County ESD was awarded a grant to provide high quality mentoring for first and second year teachers through the Oregon Department of Education. During the past two school years this grant provided mentoring for 18 teachers in Lake County. This grant is used in conjunction with our local SMART program to assist new teachers in becoming more effective in the classroom and in improving Lake County's retention of new teachers.

Total 2013-15 Program Budget for the Teacher Mentoring Grant: **\$79,000**

PROFESSIONAL LEARNING TEAMS / RURAL SUPPORT GRANTS

The Oregon Department of Education has provided the Lake County school districts funds to support the implementation of the Common Core State Standards and educator effectiveness programs. The five districts agreed to pool these grant monies in order to more effectively meet these challenges. Specific areas of focus include: math coaching, literacy, implementation of educator evaluation systems, implementation of Common Core State Standards, and the transition to Smarter Balanced testing.

Total Program Budget for PLTs/Rural Support 2013-2015 Grant: **\$47,000**

CHALKBOARD GRANT

Personnel Data: .13 FTE

The Lake County ESD was awarded a Chalkboard Grant to develop educator performance procedures and enhance professional development. The grant is to assist school districts to design and implement educator evaluation tools, and to provide professional development for staff related to evaluation procedures, implementation of the Common Core State Standards, and proficiency based teaching and grading.

Total Program Budget for the years 2013-14 and 2014-15 Chalkboard Grant: **\$12,200**

DOUGLAS-LAKE EARLY LEARNING HUB GRANTS

Personnel Data: 1.0 FTE

The Lake County ESD participates with the Douglas-Lake Early Learning Hub in the administration of three grants to support early learning in Lake County:

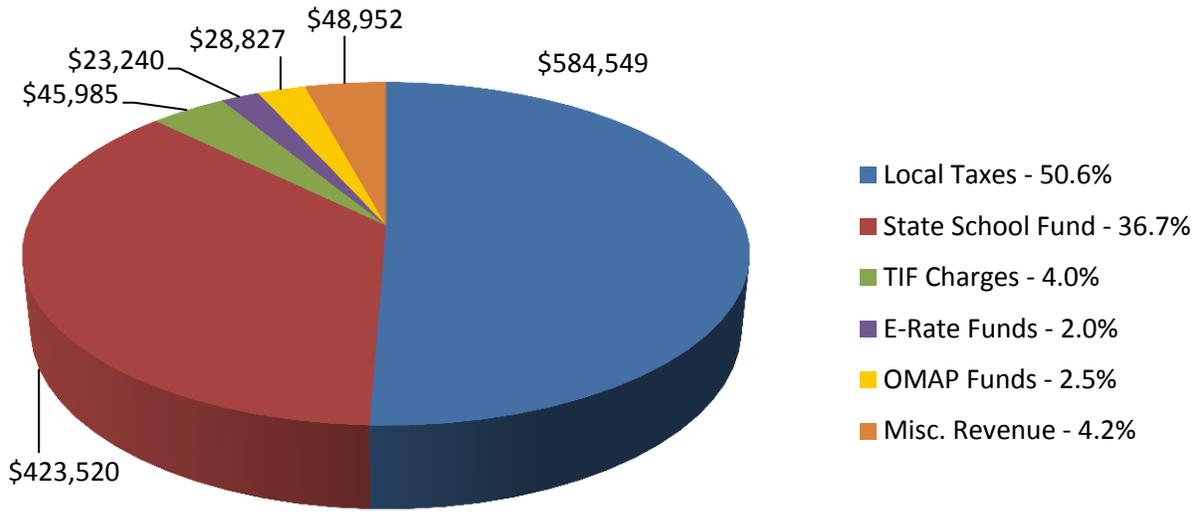
KINDERGARTEN INNOVATION GRANT - strengthens the connections between early learning and K-12 educational programs, supports practices that improve student achievement, and helps families become more engaged as partners in their children's education.

OREGON EARLY LITERACY GRANT- strengthens existing literacy programs for at-risk children, ages 0-4 in Lake County.

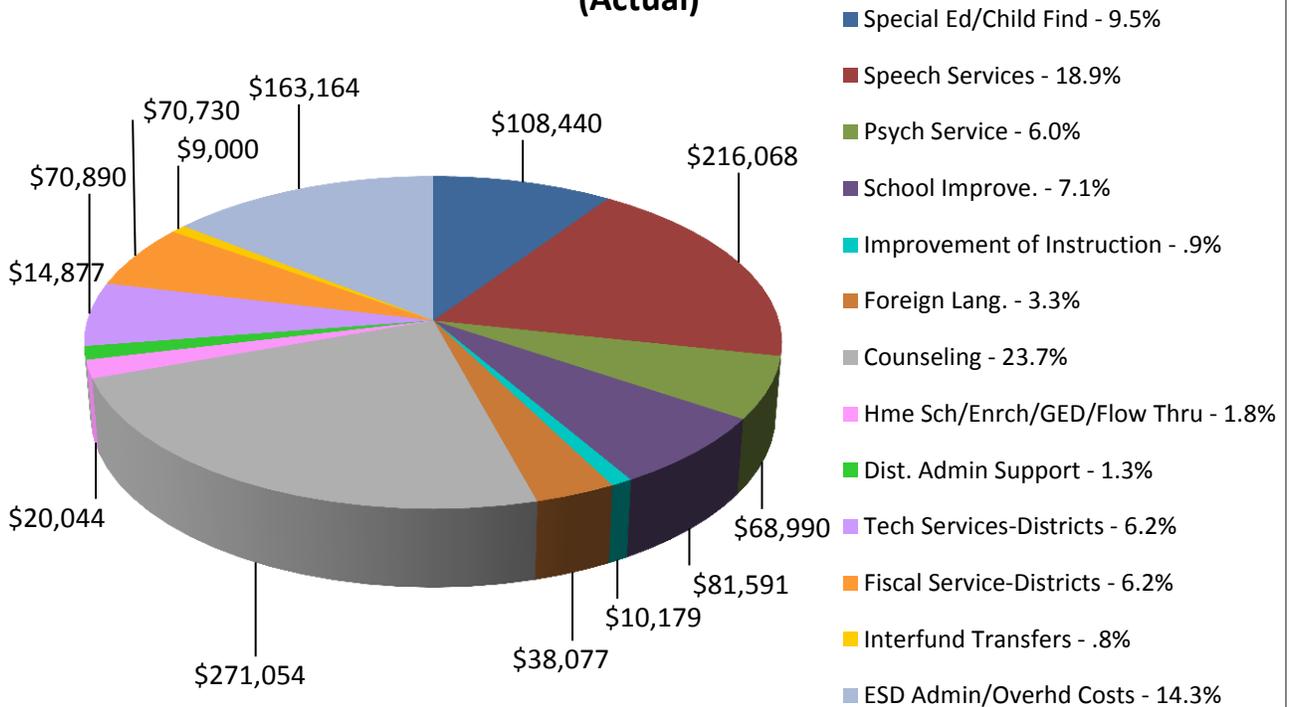
SOUTH-CENTRAL PARENTING HUB - provides support for home visits, increase kindergarten readiness, help coordinate services for at-risk children, and provide communication between Hub partners.

Total Program Budget for the years 2014-15 Early Learning Hub Grants: **\$75,770**

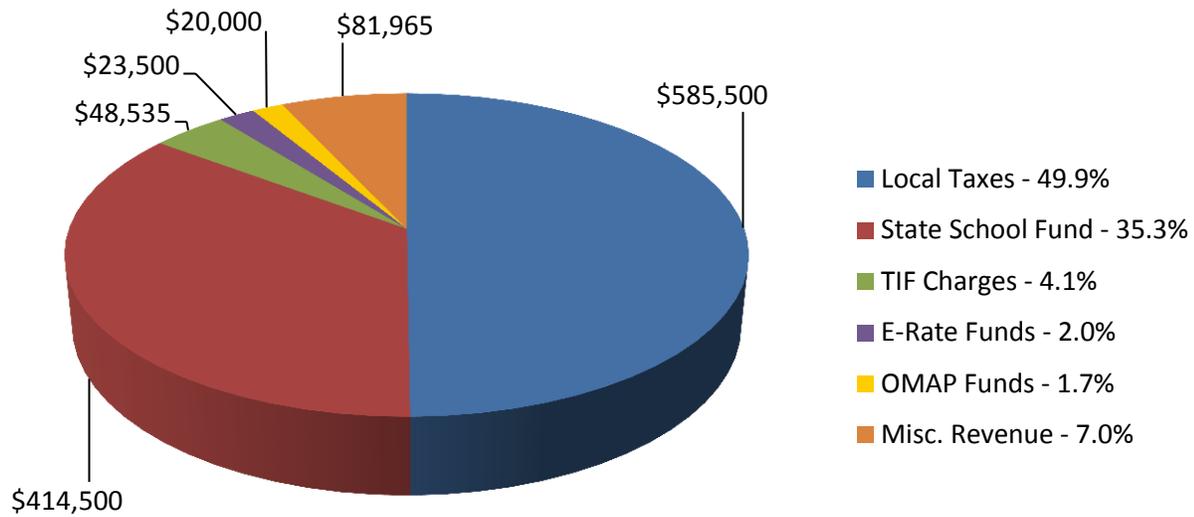
General Fund Revenue - 2013-14 (Actual)



General Fund Expenses - 2013-14 (Actual)



General Fund Revenue - 2014-15 (Budgeted)



General Fund Expenses - 2014-15 (Budgeted)

