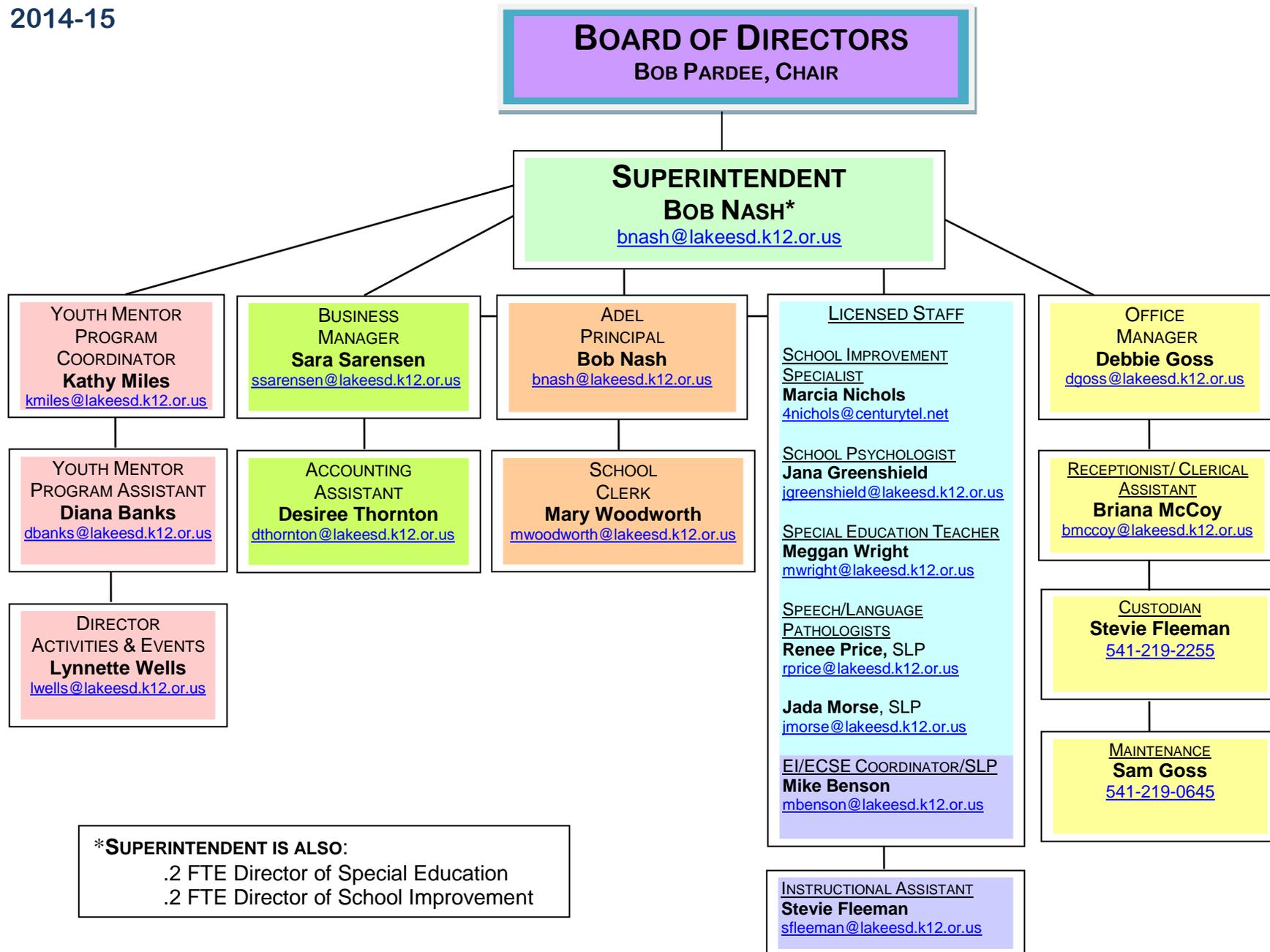


ANNE SPRAGUE CENTER LAKE COUNTY ESD



**BOB NASH
SUPERINTENDENT
(541) 947-3371
bnash@lakeesd.k12.or.us**

**LAKE COUNTY EDUCATION SERVICE DISTRICT
ORGANIZATIONAL FLOW CHART
2014-15**



***SUPERINTENDENT IS ALSO:**
.2 FTE Director of Special Education
.2 FTE Director of School Improvement

LAKE COUNTY ESD BOARD ADMINISTRATION

LAKE COUNTY ESD BOARD OF DIRECTORS

ZONE 1 **JEANETTE GRANT** (13 years)
Term ends June 2015
jeanette.grant@state.or.us

ZONE 2 **DALE CHIONO** (16 years)
Term ends June 2017
dchiono@centurytel.net

ZONE 3 **JOHN GRIFFIN**
Term ends June 2017
jgriffin@tnet.biz

ZONE 4 **CLAYTON SHARP**
Term ends June 2015
claytonsharp77@gmail.com

ZONE 5 **VICKY TAYLOR** (10 years)
Term ends June 2013
Vicky.taylor@kfhs4kids.org

AT LARGE **LESLIE ARCULARIUS** (6 years)
Term ends June 2015
hartlake5@yahoo.com

AT LARGE **BOB PARDEE** (5 years)
Term ends June 2015
pardeesolutions@yahoo.com

ADVISORY **VACANT**

ADVISORY **VACANT**

LAKE COUNTY ESD ADMINISTRATION

**SUPERINTENDENT/SPECIAL ED & SCHOOL
IMPROVEMENT DIRECTOR**
Bob Nash
bnash@lakeesd.k12.or.us

BUSINESS MANAGER
Sara Sarensen
ssarensen@lakeesd.k12.or.us

OFFICE MANAGER
Debbie Goss
dgoss@lakeesd.k12.or.us

COMPONENT SCHOOL DISTRICT DIRECTORY

ADEL SCHOOL DISTRICT #21

BOB NASH, PRINCIPAL / MARY WOODWORTH, SCHOOL CLERK

18286 Twenty Mile Rd., Adel / Business Office – 357 N L St.

Lakeview, OR 97630-1232

(541) 947-5418 (Business number)

LAKE COUNTY SCHOOL DISTRICT #7

(Lakeview)

SEAN GALLAGHER, SUPERINTENDENT / LOUANN CHOATE, EXECUTIVE SECRETARY

1341 South 1st Street

Lakeview, OR 97630-1632

(541) 947-3347

NORTH LAKE SCHOOL DISTRICT #14

(Christmas Valley, Fort Rock, Silver Lake)

DAVID KERR, SUPERINTENDENT / MONICA HARMON, HUMAN RESOURCES

57566 Fort Rock Road

Silver Lake, OR 97638-9629

(541) 576-2121

PAISLEY SCHOOL DISTRICT #11 (PAISLEY PUBLIC CHARTER SCHOOL)

BILL WURTZ, SUPERINTENDENT / BARBARA RICHARDSON, DISTRICT SECRETARY

260 Green Street / P.O. Box 97

Paisley, OR 97636-0097

(541) 943-3111

PLUSH SCHOOL DISTRICT #18

CHANDRA CAHILL, DEPUTY CLERK

18254 Morris Lane

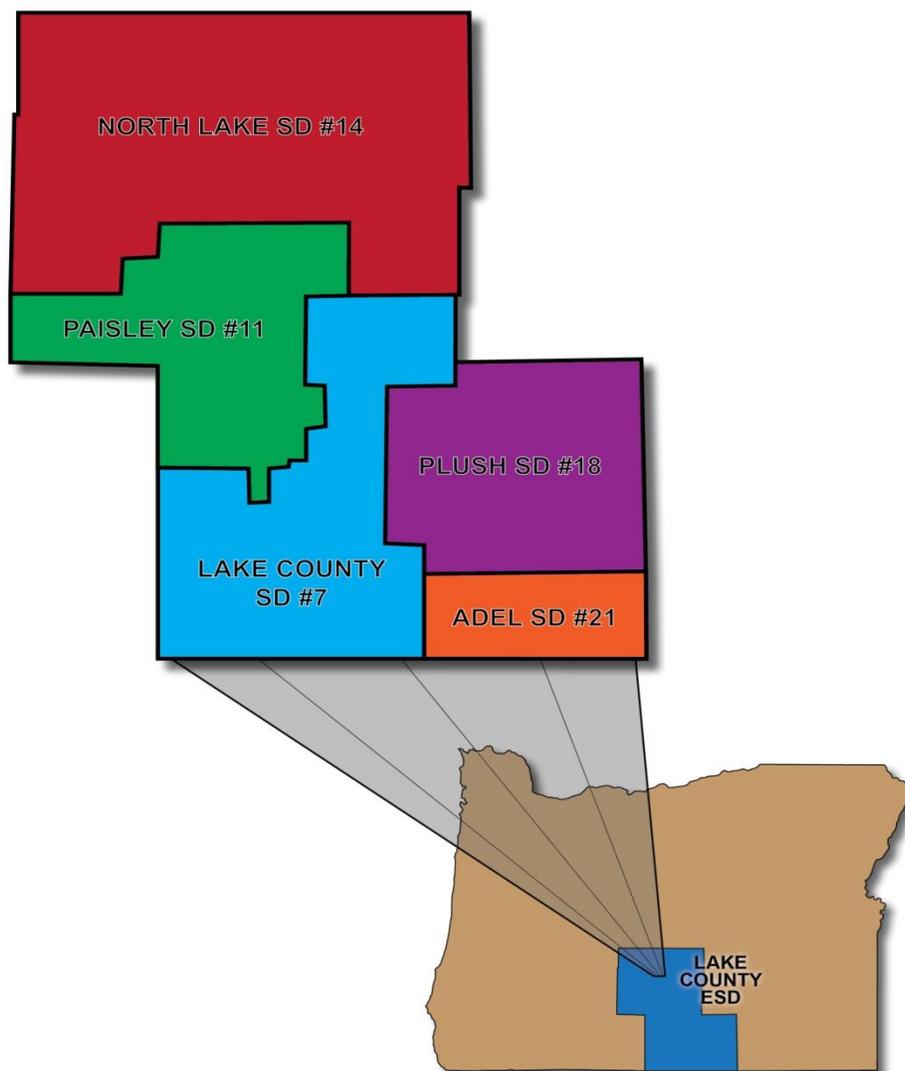
Plush, OR 97637-9999

(541) 947-2259 (Business number)



LOCATION OF COMPONENT SCHOOL DISTRICTS

Located in the high desert outback of south-central Oregon, Lake County Education Service District is the second smallest of the nineteen Oregon ESDs in terms of student population (approximately 1,076), but the fourth largest in terms of square miles (8,359). Lake County consists of five school districts with a total of nine schools. Lake County School District #7, in the town of Lakeview, has three elementary schools, one middle school, and one high school, and serves approximately 752 students. Paisley School District #11 (Paisley Public Charter School) has one K-12 school and serves approximately 81 students and a distance learning program serving approximately 147 students. North Lake School District #14 also has one K-12 school and serves approximately 229 students. Plush School District #18 (grades K-3) and Adel School District #21 (grades 4-8) divide K-8 students between their two schools and serve approximately 14 students. Their high school students attend Lakeview High School or Paisley High School beginning with the 9th grade.



LAKE COUNTY EDUCATION SERVICE DISTRICT 2014-15 LOCAL SERVICE PLAN

MESSAGE FROM THE SUPERINTENDENT

The fundamental force in building this 2014-15 Lake County ESD Local Service Plan has been to provide the best quality services to our five component school districts. The Lake County ESD is committed to supporting our component school districts and maintaining effective communication with them to ensure we do the best job possible for our districts.

This plan was developed in collaboration with the superintendents and school boards of the component school districts. Moving forward, there is consensus to reduce flow-through funding and focus on a more traditional ESD service model.

Our focus remains primarily on the four, legislatively mandated service areas:

1. Special education
2. School improvement
3. Technology support
4. Administrative and support services

While our one-million dollar flat funding provides us with substantially more revenue than the typical funding based on ADMw, the level of revenue received by the Lake County ESD has remained relatively unchanged since the 2003-04 school year. Since that time the Lake County ESD has lost over \$214,000 to inflation, which has reduced our ability to deliver services to our component districts.

We will continue to identify additional funding resources including both grants and increased state funding.

It is our intention to continue to scrutinize resolution services to maintain the highest level of responsiveness to our component school districts and ensure we are doing the best possible job of supporting our districts.

Bob Nash, Superintendent
Lake County Education Service District

ESD MISSION

To assist local school districts and the Department of Education in achieving Oregon's educational goals by providing equitable, high quality, cost-effective and locally responsive educational services at a regional level. (ORS 334.005)

PURPOSE OF THE LOCAL SERVICE PLAN

As a result of HB 3184 passed by the 2005 Legislature, the annual resolution process has been merged into the creation of a local service plan to be developed jointly by the Education Service District and its component school districts. This process is not new for Lake County ESD. The resolution services provided for its five constituent school districts have always been a direct result of discussion, compromise, and agreement among our five component school districts and their respective staff and boards.

REQUIRED PROGRAM AND SERVICE AREAS

Programs for children with special needs include, but not limited to:

- ❖ Special Education
- ❖ At-risk students
- ❖ Professional development for employees who provide those services

School improvement services for component school districts include, but not limited to:

- ❖ Helping schools meet the requirements of state and federal law
- ❖ Providing services designed to allow the ESD to participate in and facilitate a review of state and federal standards related to the provision of a quality education
- ❖ Supporting and facilitating continuous improvement planning
- ❖ Support for school-wide behavior and climate issues
- ❖ Providing professional development for employees who provide these services

Technology service support for component school districts and the individual technology plans of those districts including, but not limited to:

- ❖ Technology infrastructure services
- ❖ Data services
- ❖ Instructional technology services
- ❖ Distance learning
- ❖ Professional development for employees who provide those services

Administrative and support services for component school districts including, but not limited to:

- ❖ Services designed to consolidate component school district business functions
- ❖ Liaison services between ODE and component districts
- ❖ Registration of children being taught by private teachers, parents or legal guardians pursuant to ORS 330.035

Other Services that ESDs are required to provide by state or federal law, including but limited to:

- ❖ Compulsory Attendance as required under ORS 339.005 to 339.090

GOALS OF THE LOCAL SERVICE PLAN CORE SERVICE AREAS

As specified in HB 3184, the goals of the four core service areas are to:

- ❖ Assist component school districts in meeting the requirements of state and federal law
- ❖ Improve student learning
- ❖ Enhance the quality of instruction provided to students
- ❖ Provide professional development to component school district employees
- ❖ Enable component schools districts and the students who attend schools in those districts to have equitable access to resources
- ❖ Maximize operational and fiscal efficiencies for component school districts

APPROVAL PROCESS

The criteria for approval of the Local Service Plan is that two-thirds of the component school districts, with at least 50 percent of the student population, must vote in favor of the plan. [ORS 334.175(5) (a)(b)]

The Local Service Plan is presented to the Budget Committee, which is comprised of representatives from the component school districts and the ESD Board of Directors. The committee meets two times throughout the school year. During the fall months and early January, the administrators from the five districts discuss and agree to the proposed resolution services for the following year. This proposal is presented to the Budget Committee in January. Final school district approval is completed in February with the final budget approval at the May meeting. Throughout the year, school districts have the opportunity to discuss the proposed resolution services at their individual board meetings. Administrators may bring back comments to the ESD superintendent at their monthly administrative meetings.

In addition, the ESD superintendent attends at least one board meeting of all component school districts in the fall to present and discuss ESD services. The Superintendent maintains an open door policy and accepts comments and suggestions from the school districts.

2014-15 PROPOSED LOCAL SERVICE PLAN SCHOOL DISTRICT APPROVAL DATES:

Lake County School District #7	February 10, 2014
Paisley School District #11	February 10, 2014
North Lake School District #14	February 10, 2014
Plush School District #18	February 11, 2014
Adel School District #21	February 12, 2014

AMENDMENT PROCEDURE

The Local Service Plan can be amended by a resolution of constituent districts and approval by the ESD Board using the same criteria to approve the original plan.
[ORS 334.175(6)]

ANNUAL PERFORMANCE MEASURE

In keeping with HB 3184 and previous practices at Lake County ESD, the services provided and outlined in the Local Service Plan are measured annually by the component school districts using a five-point rating scale. Lake County ESD provides an online survey of all services provided under the Local Service Plan to each local district board and staff for the purpose of measuring the effectiveness of each service. A summary of this performance measurement shall be provided to the component school district boards, superintendents and their teaching staff, and to the ESD Board.

ESD FUNDING REQUIREMENTS

ORS 334.177 requires that at least ninety percent (90%) of all ESD revenues from the State School Fund (SSF) and other funds considered local tax revenues to be spent on the provision of approved resolution services. The remaining ten percent (10%) may be spent on administrative costs.

PROVISIONS FOR ADDITIONAL SERVICES

In addition to approved resolution services, an ESD may provide other services to component districts or other public or private entities on a contract (reimbursable) basis, when these services are approved within the Local Service Plan. Expenditures by the education service district for such services provided on a contract (reimbursable) basis are not subject to the 90% expenditure requirement.

SERVICES OVERVIEW AND CALENDAR

The Lake County Education Service District provides a wide variety of services to our five member school districts. Those services have been organized to fit within the four core service areas as outlined in HB 3184. The Lake County ESD has a positive working relationship with our districts, and together we annually review and revise services to best meet the needs of the students. The 2014-15 Local Service Plan includes all service areas identified in HB 3184 and additional services identified as needed by our local school districts. We have incorporated what was previously known as resolution services into the four core service areas of our Local Service Plan.

A comprehensive list of programs and services provided by Lake County ESD is listed within the core service areas of the 2014-15 Local Service Plan.

CALENDAR OF APPROVAL

2013-14	ESD Superintendent presented ESD goals and updated plans for the 2013-14 school year to the administration and each school district board
NOVEMBER 2013	Discussion/determination of 2014-15 resolution services by component school district superintendents and ESD administration
JANUARY 2014	2014-15 Local Service Plan to district superintendents/Budget Committee for final review
FEBRUARY 2014	Local Service Plan (Resolution Services) submitted to component school district boards for approval
MARCH 2014	Approval cycle completed
MAY 2014	2014-15 ESD budget approved by Budget Committee
JUNE 2014	2014-15 ESD budget adopted
JUNE 2014	Local Service Plan submitted to ODE

PROGRAMS FOR CHILDREN WITH SPECIAL NEEDS

SPECIAL EDUCATION ADMINISTRATION

Personnel Data: .6 FTE (.2 FTE Director, .4 Support Staff)

The administration of the Special Education Department includes management of school-age programs, management of specialists through evaluation and leadership, and oversight of contracts for specialized services. It is the responsibility of this administration to stay current on special education law and report and present updates to staff. The Special Education Department provides administrative support necessary to assist component districts in planning and coordinating their special education services. The staff is also involved in consultation with instructional staff and parents regarding IEP/IFSP development, interpretation of data, appropriate adaptive equipment, and inclusion strategies. Staff monitors and reports progress as indicated on the IEP. Services include:

- ❖ Program development
- ❖ Staff development
- ❖ Private schools
- ❖ File review and maintenance
- ❖ Regional census/recordkeeping
- ❖ Special education software management (TIENet)
- ❖ Assistive technology support
- ❖ State and federal reporting
- ❖ Child Find activities

The Special Education Department at Lake County ESD has five programs that provide special education services to the communities of Lake County. These programs are:

- ❖ Itinerant special education teacher on site as needed
- ❖ Speech language services
- ❖ Psychological assessments
- ❖ Early Intervention/Early Childhood Special Education program
- ❖ Autism evaluation/consultation

ITINERANT SPECIAL EDUCATION TEACHER

Personnel Data: .5 FTE (Adel/Paisley/Plush/Union)

The function of the itinerant special education teacher is to use research based instructional methods with children who have various disabilities, providing direct instruction to these students of the three small school districts, and acting as a consultative resource to instruct staff in ways to help implement these methods within the school setting. The goal is to assist students who learn differently to acquire skills which will contribute to their development.

SPEECH / LANGUAGE SERVICES

Personnel Data: 2.1 FTE, .5 FTE Contract Services

The Speech Language Program provides instruction to children who have speech and language disorders and hearing impairments. Services include identification, diagnostic evaluation, and intervention, which are provided through direct instruction and consultation with teachers and parents. The program also provides hearing screenings and services to children with hearing impairments through consultation and direct instruction. The staff in this program serves young children through the EI/ECSE program as well as all students in Lake County.

SCHOOL PSYCHOLOGICAL ASSESSMENT

Personnel Data: .7 FTE

The Psychological Assessment program has one school psychologist that serves all schools in Lake County. The program provides evaluations, risk assessments, mental health assessments, behavior consultations, and in-service trainings for school staff. The school psychologist is also a member of school teams that make decisions about special education eligibility. These services are provided to children from birth to 21 or graduation from high school.

EARLY INTERVENTION / EARLY CHILDHOOD SPECIAL EDUCATION PROGRAM

Personnel Data: 1.45 FTE (.8 FTE Director/SLP, .65 Support Staff)

The Early Intervention/Early Childhood Special Education (EI/ECSE) program provides services to children with disabilities, birth to kindergarten entry, and their families. The Douglas ESD, through the Oregon Department of Education, contracts with Lake County ESD to provide these services in Lake County. The EI/ECSE program is very active in Child Find activities. Referrals are taken from members of the community and, with parents' permission, evaluations are conducted to determine eligibility for the EI/ECSE program. Services are provided to children and their families through home visits, ECSE classrooms, consultation to community preschools and Head Start programs, toddler groups, and speech groups. The ESD has an ECSE modular classroom located in Lakeview next to the Head Start building.

AUTISM

Personnel Data: .1 FTE

Lake County ESD provides autism consulting. This specialist provides both direct service and consultation to teachers, parents, and students so that children will benefit from their educational environment and become as independent as possible in their schools, homes, and community.

CHILD FIND

Personnel Data: .1 FTE

The Early Intervention/Early Childhood Special Education coordinator performs activities that identify and refer children with special needs. These activities include radio, cable TV, and newspaper ads and articles. Posters (Spanish/English) are placed in all communities throughout Lake County and presentations are made to service organizations. All activities are conducted annually county-wide.

SCHOOL IMPROVEMENT SERVICES

INSTRUCTIONAL SUPPORT

Personnel Data: .83 FTE

The Instructional Support Department consists of a .2 FTE director, a .5 FTE school improvement specialist, a .13 FTE clerical assistant, and a small portion is allotted for a writing specialist as needed. Services are provided to the five districts in the following areas:

- ❖ Curriculum, instruction, and state assessment training and assistance
- ❖ Coordination and provision of staff professional development
- ❖ State content and performance standards support
- ❖ Continuous Improvement Planning (CIP)/Achievement Compacts

FOREIGN LANGUAGE PROGRAM

Personnel Data: 1.0 FTE (.5 FTE North Lake and .5 FTE Paisley)

The Lake County ESD provides funding for the Rosetta Stone online foreign language instructional program for North Lake, Paisley, Plush, and Adel School Districts. Two .5 FTE educational assistants are supported at North Lake and Paisley School Districts. These assistants monitor students' progress and provide support for the Rosetta Stone online program. This service is provided to elementary and high school students in these four school districts. Plush and Adel School Districts are able to access the Rosetta Stone program as needed through licenses provided by the ESD; however, no staffing is supported.

SCHOOL COUNSELORS

Personnel Data: 2.7 FTE (1.5 FTE Lake SD #7, 1.0 FTE North Lake, .2 FTE Paisley)

Flow through dollars are provided to three K-12 school districts to fund school counselors who provide academic and career counseling, as well as interventions for at-risk (but not deeply troubled) youth. Adel and Plush School Districts, both one room schools, receive counseling services on an as needed basis from a School Psychologist.

SMART PROJECT (TEACHER MENTORING)

Lake County ESD, Lake County School District #7, Paisley School District #11, and North Lake School District #14 have joined together to form the Supporting, Mentoring, and Retaining Teachers (SMART) Project to provide a structured relationship between veteran teachers and selected probationary teachers. A core value of the SMART Project is a commitment to the ongoing partnership between teacher teams and to creating a successful support system to obtain and retain quality teachers county-wide.

An ODE Teacher Mentoring grant supports mentoring at Lake County SD #7, Paisley SD #11, and Lake County ESD. The ESD and North Lake SD #14 collaborate to provide teacher mentoring at North Lake School.

LIBRARY SUPPORT

Personnel Data: .1 FTE

Lake County ESD provides funds to support county school libraries and assist with district compliance with the Division 22 Standards.

ENRICHMENT FUNDS

The Enrichment Fund allows Lake County students an opportunity to enjoy an array of enrichment programs and activities such as field trips, assemblies, and artists in residence. These activities are intended to enhance the students' basic education. The availability of these dollars is reviewed annually.

GED TESTING

Lake County ESD provides funds for the administration of the computer-based GED tests (new test format beginning January 1, 2014) to eligible students and adults. In addition, Lake County ESD has contracted with Treasure Valley Community College to provide GED test administration once a month at the Warner Creek Correctional Facility located in Lakeview.

FLOW THROUGH FUNDS

Toward the end of the school year, the ESD reviews its budget to determine if the 90% direct student services expenditure requirement has been met. If this requirement has not been met, flow-through funds are distributed to school districts based on ADM.

TECHNOLOGY SERVICE SUPPORT

NETWORK SERVICES

Lake County ESD contracts with Eastern Oregon Technology (Harney County ESD) to provide internet connectivity and filtering services for Paisley, Plush and Adel SDs . Lake County ESD funds the internet connectivity and filtering services for North Lake SD #14 provided by LS Networks. Paisley SD #11 services are provided by NERO. Internet connectivity for Lake County SD #7 and the ESD is supplied by a fiber optic line through a contract with Hunter Communication.

E-RATE SUPPORT

Personnel Data: .05 FTE

The Business Manager for Lake County ESD provides E-Rate support to component school districts. E-rate is a federal program which provides discounts for telecommunication services, Internet access, and networking equipment. Lake County ESD provides assistance in completing the numerous forms, meeting deadlines, and ensuring compliance with the program's many rules.

E-RATE REPAYMENT

As explained to the Budget Committee at the January 25, 2012, meeting, the Lake County ESD has asked ODE's permission to spread the districts' E-Rate "repayment" over the span of 5-7 years. This allows the ESD to front the payment and then "charge off" a portion each year to the school districts in order to continue a stable level of service.

Based on services provided in 2006-07, the districts' portion of the repayment would be \$35,615, making the annual "charge off" anywhere from \$5,100 - \$7,125. Districts will not have to write a check for the amount of the charge off. Instead, this is the amount the ESD will include in our reporting as having been spent on behalf of the districts as part of the 90% of our state funding that must be used to provide services to our schools.

It is our hope that by spreading the payment out over multiple years, it will have as little impact on normal district operations as possible.

TECHNOLOGY SERVICES

Personnel Data: .5 FTE (Lake County SD #7)

Lake County ESD provides Lake County SD #7 with technology services.

ADMINISTRATIVE AND SUPPORT SERVICES

SUPERINTENDENT'S OFFICE

Personnel Data: .6 FTE (.3 FTE ESD, .1 FTE School District Support, .2 Support Staff)

The superintendent's office includes general functions related to the management of the Lake County ESD including interactions with the public, the Board of Directors, and local school district superintendents. The office also oversees policy development, boundary board issues, preparation and management of the Local Service Plan, and other general duties related to assuring that the Lake County ESD is serving its component school districts, and adhering to state and federal laws and mandates. In addition, the office coordinates board trainings, hosts regional events, and provides other services to component school districts and boards as needed.

COUNTY ATTENDANCE OFFICER

This service provides administrative staff to respond to attendance infractions reported by the school districts. Services are provided as requested.

SUPPORT OF HOME SCHOOL STUDENTS

Personnel Data: .13 FTE

The Lake County ESD acts as a registrar for home school students in Lake County. The receptionist/clerical assistant maintains student files, coordinates testing at the mandated grade levels, provides notification of enrollment, and DMV documentation as needed. In addition, local component school districts are informed on a monthly basis of the registered home schooled students within their district boundaries.

GRANT WRITING

The superintendent and school improvement specialist coordinate grant writing for the ESD and the five constituent school districts upon request.

MANAGEMENT OF SPECIAL REVENUES AND GRANTS

The ESD continues, as before, managing IDEA funds (Paisley, Plush, and Adel SDs) and provides technical assistance and support for annual Maintenance of Effort calculation. In addition, the ESD manages grants awarded for county-wide activities such as the Youth Mentor Program, Response To Intervention (RTI), Sustainability, and the Volunteer Coordinator grants.

COPY SHOP SERVICES

Personnel Data: .25 FTE

Lake County ESD provides low-cost black and white and color printing, binding, and laminating services to component school districts.

COURIER SERVICES

Lake County ESD provides courier services to all five member school districts.

ADMINISTRATIVE SERVICES

Administrative services are provided to the Adel and Plush School Districts. Services include attendance at the districts' board meetings, assistance with school improvement planning, and providing information regarding pertinent school laws. The ESD's director of

special education serves as special education director for the three small school districts (Paisley, Plush, and Adel).

PART-TIME PRINCIPAL AND FISCAL SERVICES FOR ADEL SCHOOL DISTRICT

The Adel School District contracts with Lake County ESD to provide principal and fiscal oversight for their preschool and 4th - 8th grade school.

PART-TIME FISCAL SERVICES FOR NORTH LAKE SCHOOL DISTRICT

Beginning January, 2014, North Lake School District contracts with Lake County ESD for fiscal services (payroll, accounts payable/receivable, budget preparation) for their K-12 school.

AUDIT SERVICES

Lake County ESD coordinates the annual audit for the five school districts and ESD. The cost of the audit is paid up front by the ESD to reduce the overall expense. Annually, in late spring, the ESD reviews its 90% direct service expenditures. If funds are available, school districts are not invoiced for their individual shares of the annual audit cost.

GRANT PROGRAMS

(NON-RESOLUTION SERVICE)

LAKE COUNTY YOUTH MENTOR PROGRAM

Personnel Data: 1.5 FTE

The Lake County Youth Mentor Program (LCYMP) was established to develop and implement a youth mentor program for youth grades K-12 throughout Lake County to improve academic achievement, reduce absenteeism and disciplinary referrals, and instill a desire to prepare for career success.

To accomplish these goals, adults are recruited to mentor youths one-on-one, in small groups, and/or working in partnership with another adult. The LCYMP recruits volunteers, performs background checks, and provides training to all volunteer mentors. Ongoing support and training is also provided to the volunteers to ensure successful mentoring relationships. Additionally, program staff work to provide inexpensive activities for the mentors and mentees to participate in through support from the local business communities.

The LCYMP works directly with the schools, ministerial associations, and local youth groups to recruit youth who would benefit from a mentoring relationship. Outreach activities are also performed to inform parents of the benefits of enrolling their children in the program.

Total Program Budget for the Youth Mentor Program is estimated at: \$108,028

RESPONSE TO INTERVENTION

Beginning in August 2011, the Lake County ESD and the five constituent county school districts have been participating in the Oregon Response to Intervention (RTI) Grant Training Project.

The Lake County ESD assists component districts in the implementation of Response to Intervention systems to ensure that student progress, data monitoring, and special education programs are based on best practices research. These grant funds are being used to help design, implement, and train staff. The ESD is coordinating trainings and site visits by an RTI coach as well.

The Oregon RTI Project will continue to provide the following:

- ❖ Ongoing participation in training opportunities through Oregon's RTI initiative
- ❖ Professional development, training for coaches, and regional consultation support from technical assistance partners
- ❖ Participation in a state network of schools participating in RTI development
- ❖ Access to intervention, web based tools, videos and webinars, and book studies
- ❖ On-site coaching and consultation for district staff
- ❖ Funding

Total 2013-14 Program Budget for the Response to Intervention Grant: \$5,900

GRANT PROGRAMS – CONTINUED

SUSTAINABILITY GRANT

Lake County ESD participates in the Region Five Sustainability Grant Project as a participant in the Oregon Data Project.

The Oregon Data Project is a statewide effort to incorporate systemic change through an integrated approach on how to use data to inform instruction. Starting in 2007, ODE received a four-year \$4.7 million grant from the Federal Institute of Education Sciences to develop professional development supporting a longitudinal data system. The Lake County ESD has been the facilitator of the professional growth opportunities and the coordinating agency for these grant activities for the five Lake County school districts for the past six years. The past seven years' activities are summarized below:

Year 1-3: (2007-2010)

2007-2008 - Focus groups meet statewide to identify the needs of the field: a regional approach; integration with current initiatives.

2008-2009 - Training rolls out statewide, in two-day sessions hosted by Education Service Districts. The Project's regional model ensures travel is limited, no matter how remote the district.

2009-2010 - Focus moves to sustainability, with training now offered online and through job-embedded professional development.

Year 4: 2010-2011

Evaluation efforts ramped up, with an outside agency measuring the effectiveness of training. Two more strands of instruction rolled out, and sustainability activities continued. Specifically, Year 4 included the roll out of two additional strands of training aimed at teachers and administrators. Strand 4, "Essential Skills: Teaching and Learning," focuses on K-12 literacy and student-level data. It also introduced the Project's Toolkit for Accountability, a framework that supports districts' efforts to look at assessment in a focused and organized way. Strand 5, introduced in Spring 2011, focused on leadership support of content areas and teacher understanding of depth of instruction. Several certification and performance-coaching sessions were held.

Year 5: 2011-2012

Sustainability Grant efforts for Lake County continue to focus on Secondary Literacy Strategy Development with Dr. Kevin Feldman for our secondary schools. The Oregon Data Project is partnering with Oregon Department of Education and the statewide ESD's to provide an implementation matrix for development of the Oregon Common Core State Standards (CCSS).

Year 6: 2012-2013

Through the Sustainability Project, Lake County teachers and administrators participated in the following activities:

- ❖ Secondary Literacy Coaching with Kevin Feldman
- ❖ Elementary and Secondary Literacy Training for administrators and teacher leaders
- ❖ K-8 Literacy/Reading Training with Anita Archer
- ❖ Assessment and Instruction Conference

Year 7: 2013-2014

The remaining resources of the Sustainability Grant are being used to train teacher cadres to work with our schools on the implementation of the Common Cores State Standards and the transition to Smarter Balanced testing. These coaches will build local capacity to help our schools provide increased rigor in mathematics.

GRANT PROGRAMS – CONTINUED

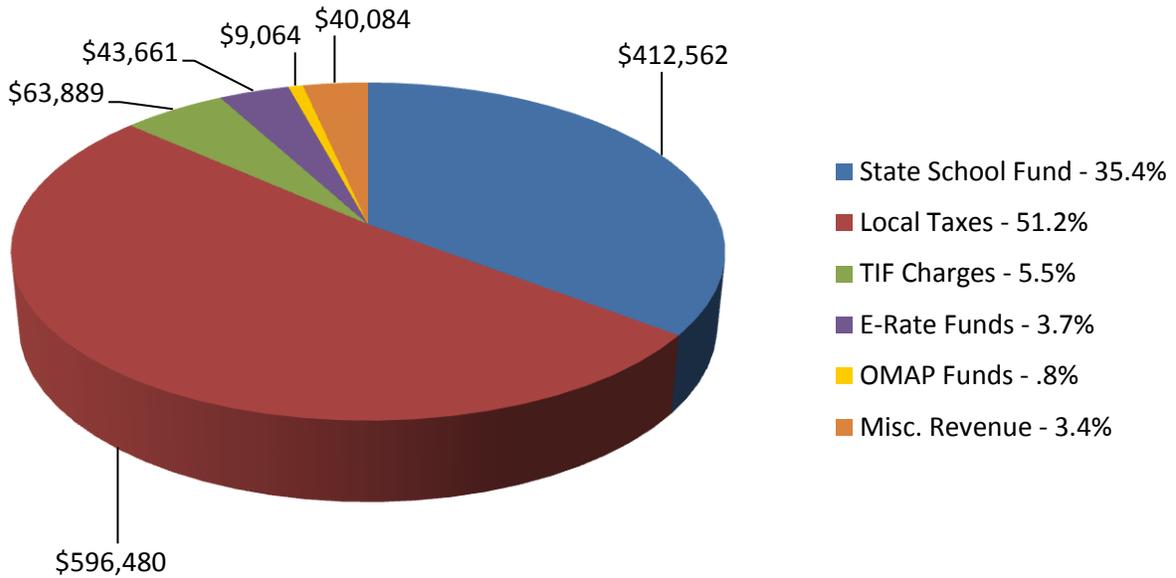
CHALKBOARD GRANT

Personnel Data: .13 FTE

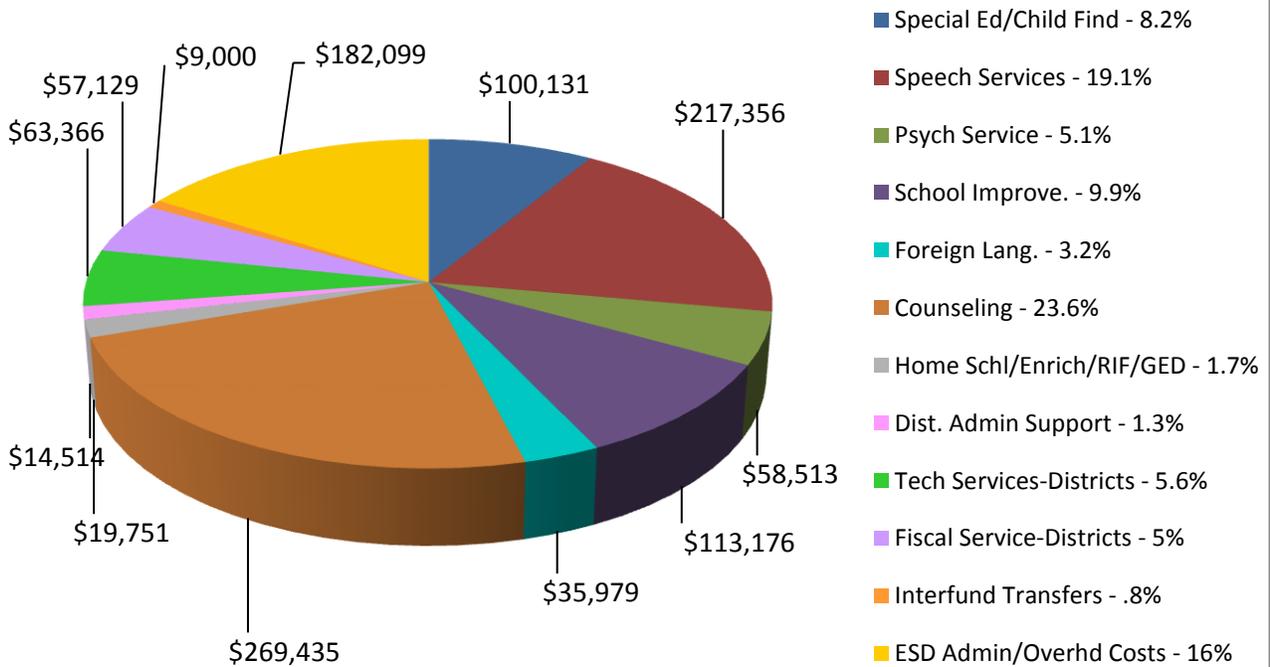
The Lake County ESD in consortium with Grant and Harney ESD's, was awarded a Chalkboard Grant to develop educator performance procedures and enhance professional development. The grant is to assist school districts to design and implement educator evaluation tools, and to provide professional development for staff related to evaluation procedures, implementation of the Common Core State Standards, and proficiency based teaching and grading.

Total Program Budget for the years 2013-14 and 2014-15 Chalkboard Grant: \$15,000

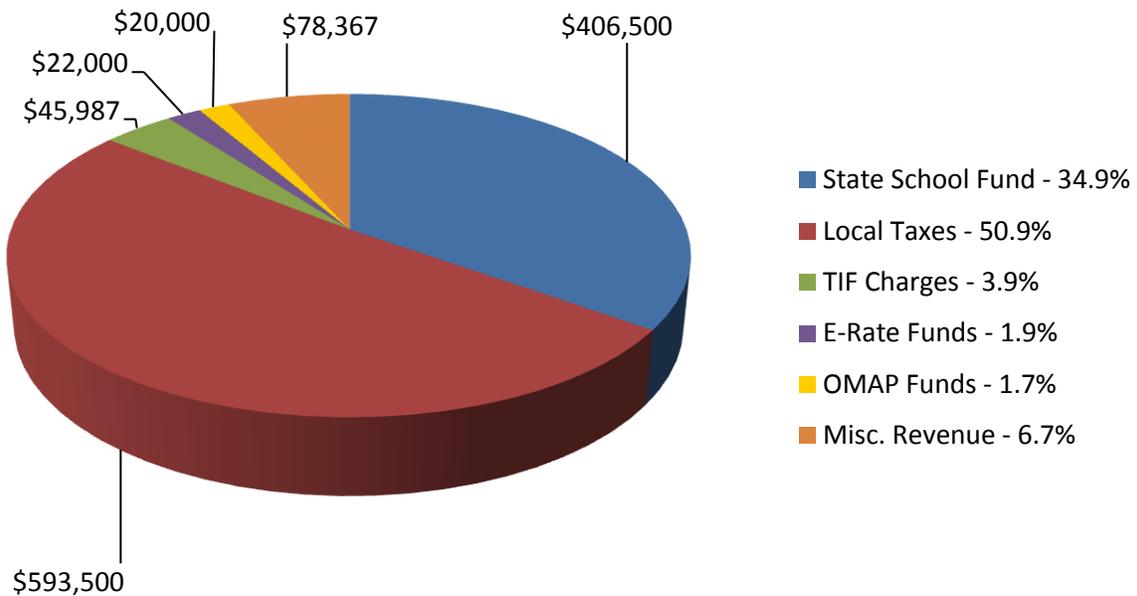
General Fund Revenue - 2012-13 (Actual)



General Fund Expenses - 2012-13 (Actual)



General Fund Revenue - 2013-14 (Budgeted)



General Fund Expenses - 2013-14 (Budgeted)

